

# Individual Decision

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The attached report will be taken as an  
Individual Portfolio Member Decision on:

**12 June 2008**

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<b>Ref:</b>	<b>Title</b>	<b>Portfolio Member</b>	<b>Page No.</b>
ID1557	West Berkshire Council Forward Plan – July 2008 to October 2008	Councillor Graham Jones	3

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## Individual Decision

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Title of Report:	<b>West Berkshire Council Forward Plan – July 2008 to October 2008</b>		
Report to be considered by:	Leader of Council	on:	12 June 2008
Forward Plan Ref:	ID1557		

### Purpose of Report:

To advise Members of items to be considered by West Berkshire Council over the next 4 months.

### Recommended Action:

That the Leader of the Council agrees and where appropriate amend the West Berkshire Council Forward Plan.

### Reason for decision to be taken:

It is a statutory requirement that a Forward Plan be produced.

### List of other options considered:

N/A

### Key background documentation:

None

<b>Portfolio Member:</b>	Leader of Council
<b>Tel. No.:</b>	(01235) 762744
<b>E-mail Address:</b>	<a href="mailto:gjones@westberks.gov.uk">gjones@westberks.gov.uk</a>

### Contact Officer Details

<b>Name:</b>	Moira Fraser
<b>Job Title:</b>	Policy Executive
<b>Tel. No.:</b>	01635 519045
<b>E-mail Address:</b>	<a href="mailto:mfraser@westberks.gov.uk">mfraser@westberks.gov.uk</a>

Supporting Information

1. Background

- 1.1 The Forward Plan attempts to cover all decisions, not just those made by the Executive, which the Authority intends to make over the next 4 months. The Forward Plan, attached as Appendix A, also shows the decision path of each item so far including Council, Executive and Overview and Scrutiny Committee.
- 1.2 As part of the continuing development of the Forward Plan we have now incorporated all Plans and Policies which are required to be approved by the Council under the Constitution. These items have been linked to the appropriate meetings of the Executive and Overview and Scrutiny Committee.

Appendices

Appendix A – West Berkshire Council Forward Plan – July 2008 to October 2008

Implications

**Policy:** As set out in the report  
**Financial:** There are no financial implications for the Council

Consultation Responses

**Members:**

**Leader of Council:** Leader of the Council  
**Overview & Scrutiny Commission Chairman:** OSC Chairman  
**Ward Members:** N/a  
**Opposition Spokesperson:** Opposition Leader  
**Policy Development Commission Chairman:** N/a

**Local Stakeholders:** The West Berkshire Council Forward Plan will be published the first working day after the Individual Decision is signed.

**Officers Consulted:** Nick Carter, John Ashworth, Margaret Goldie, Teresa Bell, Group Executives and there has been widespread consultation with senior managers across the Authority on the content of the Forward Plan. Given its rolling nature this consultation will be ongoing.

**Trade Union:** Not sought

Is this item subject to call-in.	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>
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# West Berkshire Council Forward Plan

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# West Berkshire Council Forward Plan – July to October 2008

Reference	Decision and Purpose	Decision Body	Decision Path	Service Area	Contact & Ext. No.	Lead Member	Part II	Date Report Published	Notes	Decision Month
<b>JULY 2008</b>										
ID1474	Appointment to SACRE <i>To appoint a representative to SACRE.</i>	ID	01/07/08	Children and Young People	Margaret Blaine (2458)	Councillor Barbara Alexander		23/06/08	Moved from August as awaiting confirmation of nomination.	01 July 2008
ID1645	Homelessness Strategy 2008-2013 <i>To approve the Homelessness Strategy.</i>	ID	01/07/08	Community Services	Tandra Forster (2248)	Councillor Alan Law		23/06/08	May go to Exec.	01 July 2008
ID1652	Response to Petition from East Ilsley Parish Council - High Street, East Ilsley <i>To respond to a petition that was to be considered by the Downlands Area Forum.</i>	ID	01/07/08	Environment	Andrew Garratt	Councillor Emma Webster		23/06/08		01 July 2008
ID1651	Adoption of Parish Plans <i>To adopt Parish Plans.</i>	ID	01/07/08	Chief Executive	Carole Ruse			23/06/08		01 July 2008
ID1653	Petition to make West Mills, Newbury No Entry at all times <i>To respond to a petition that was to be considered by the Newbury Area Forum.</i>	ID	01/07/08	Environment	Andrew Garratt	Councillor Emma Webster		23/06/08		01 July 2008
ID1656	Appointment of LEA Governors	ID	01/07/08	Chief Executive	Moira Fraser	Councillor Barbara Alexander		23/06/08		01 July 2008
ID1558	West Berkshire Forward Plan - August 2008 - November 2008 <i>To advise Members of items to be considered by West Berkshire Council over the next four months.</i>	ID	17/07/08	Chief Executive	Moira Fraser (2045)	Councillor Graham Jones		10/07/08		01 July 2008
EX1598	Mental Health Day Opportunities <i>Redesign and Remodelling of West Berkshire Mental Health Day Service.</i>	EX	10/07/08 EX	Community Services	Julie Connell (292020)	Councillor Joe Mooney		02/07/08	Additional time is needed to work up specific proposals for future action to be brought to Executive, ensuring engagement of all stakeholders and members.	01 July 2008

The items included in the Forward Plan were correct at the time of publication. The Forward Plan may, however, change and you are advised to contact:  
Moira Fraser – Tel: 01635 519045 e-mail: [mfraser@westberks.gov.uk](mailto:mfraser@westberks.gov.uk) in Policy & Communication to confirm the contents of any agenda before attending a meeting.

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# West Berkshire Council Forward Plan – July to October 2008

Reference	Decision and Purpose	Decision Body	Decision Path	Service Area	Contact & Ext. No.	Lead Member	Part II	Date Report Published	Notes	Decision Month
EX1621	Primary Capital Programme <i>To confirm proposals being submitted to the Department for Children's Schools and Families.</i>	EX	10/07/08 EX	Children and Young People	Ian Pearson	Councillor Barbara Alexander		02/07/08	Not subject to call-in: Delays could have serious Financial implications for the Council Delays could compromise the Council's position	01 July 2008
EX1636	West Berkshire Report for Level One Indicators - Year End 2007/08 <i>To outline performance levels across the Council and to consider, where appropriate, the remedial action that is required.</i>	EX	10/07/08 EX	Chief Executive	Jason Teal	Councillor Graham Jones		02/07/08		01 July 2008
EX1551	Youth Service Review <i>To consider the recommendations made in the report on the review of the Youth Service.</i>	EX	10/07/08 EX	Children and Young People	Mark Vernon (2552)	Councillor Barbara Alexander		02/07/08	report requires additional work	01 July 2008
EX1395	Home to School Transport <i>To determine a Home to School Transport Policy for the 2008/09 Academic Year.</i>	EX	10/07/08 EX	Children and Young People	Malcolm Berry (2770)	Councillor Barbara Alexander		02/07/08		01 July 2008
EX1545	Developer Contribution for Education and Social Care <i>To present the findings following the consultation process.</i>	EX	10/07/08 EX	Environment	Caroline Walsh (3018)	Deputy Leader of Council		02/07/08		01 July 2008
EX1601	Annual Report of the Fostering Service <i>To consider the report in compliance with Fostering Regulations.</i>	EX	10/07/08 EX	Children and Young People	Diane Grist (3101)	Councillor Barbara Alexander		02/07/08		01 July 2008
EX1606	Flood Action Plan <i>To present an overarching action plan combining strategic and operational actions.</i>	EX	10/07/08 EX	Chief Executive	Carolyn Murison	Councillor Geoff Findlay		02/07/08		01 July 2008
EX1622	Race Equality Scheme 2008-2011 <i>To approve the revised Race Equality Scheme before it undergoes external consultation.</i>	EX	10/07/08 EX	Chief Executive	Joanna Richardson (2441)	Councillor Graham Pask		02/07/08		01 July 2008

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EX1626	West Berkshire Clear Streets Parking Project - Further Issues <i>To resolve further issues to progress the implementation of decriminalised parking in West Berkshire through the Traffic Management Act 2004.</i>	EX	10/07/08 EX	Environment	Martyn Baker (2211)	Councillor Pamela Bale		02/07/08		01 July 2008
EX1603	Annual Report of the Adoption Service <i>To consider the report in compliance with Adoption Regulations.</i>	EX	10/07/08 EX	Children and Young People	Diane Grist (3101)	Councillor Barbara Alexander		02/07/08		01 July 2008
EX1553	Office in the East of District <i>To consider future accommodation needs for the Eastern Locality Team and Care Management Team.</i>	EX	10/07/08 TBC	Chief Executive	Martyn Powers	Councillor Anthony Stansfeld		02/07/08		01 July 2008
EX1634	Library Stock Management Policy <i>To seek approval for the policy for the management of library stock.</i>	EX	10/07/08 EX	Community Services	Christine Owen	Councillor Pamela Bale		02/07/08		01 July 2008
EX1644	Supporting People - Exception to Contract (Paragraph 1 - information relating to an individual) <i>This report is a request for an exception to the contract rules for up to three years to allow all Supporting People contracts to be extended to enable a full strategic review of the programme.</i>	EX	10/07/08 EX	Community Services	Tandra Forster (2248)	Councillor Alan Law	Yes	02/07/08	Part II item	01 July 2008
EX1647	Empty Homes Strategy <i>To seek adoption of the Empty Homes Strategy.</i>	EX	10/07/08 EX	Chief Executive	Maureen Sheridan	Councillor Alan Law		02/07/08		01 July 2008
EX1648	Statutory Changes to the Disabled Facilities Grant <i>To inform Executive of recent changes to the Disabled Facilities Grant programme and to seek approval to place limited charges on certain adapted properties.</i>	EX	10/07/08 EX	Chief Executive	Melanie Brain	Councillor Alan Law		02/07/08		01 July 2008

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EX1649	Cultural Services Inspection Action Plan <i>To consider the Audit Commission's Inspection report on the Council's Cultural Services and to approve the process for developing the Post Inspection Action Plan.</i>	EX	10/07/08 EX	Community Services	David Appleton	Councillor Pamela Bale		02/07/08		01 July 2008
<b>AUGUST 2008</b>										
ID1559	West Berkshire Forward Plan - September 2008 to December 2008 <i>To advise Members of items to be considered by West Berkshire Council over the next four months.</i>	ID	14/08/08	Chief Executive	Moira Fraser (2045)	Councillor Graham Jones		07/08/08		01 August 2008
EX1542	Accommodation Update <i>Update on accommodation.</i>	EX	21/08/08 EX	Chief Executive	Nick Carter (2101)	Councillor Graham Jones		02/07/08		01 August 2008
EX1650	Cultural Strategy for West Berkshire <i>To consider the draft Cultural Strategy for West Berkshire and the consultation responses from Partners and stakeholders.</i>	EX	21/08/08 EX	Community Services	David Appleton	Councillor Pamela Bale		02/07/08		01 August 2008
EX1586	Establishment Monitoring Q1of 2008/09 <i>To report on changes to the Council's Establishment over the first quarter of 2008/09.</i>	EX	21/08/08 EX	Chief Executive	Robert O' Reilly (2358)	Councillor Anthony Stansfeld		13/08/08		01 August 2008
EX1609	Budget Monitoring - Q1 2008/09 <i>To update Members on the budget monitoring position.</i>	EX	21/08/08 EX	Chief Executive	Andy Walker (2433)	Councillor Laszlo Zverko		13/08/08		01 August 2008
EX1610	Capital Monitoring - Q1 2008/09 <i>To update Members on the capital monitoring position.</i>	EX	21/08/08 EX	Chief Executive	Andy Walker (2433)	Councillor Laszlo Zverko		13/08/08		01 August 2008

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<b>SEPTEMBER 2008</b>										
ID1560	West Berkshire Forward Plan - October 2008 - January 2009 <i>To advise Members of items to be considered by West Berkshire Council over the next four months.</i>	ID	11/09/08	Chief Executive	Moira Fraser (2045)	Councillor Graham Jones		04/09/08		01 September 2008
C1580	Review of the Constitution <i>To consider any proposed changes to the Constitution.</i>	C	23/09/08	Chief Executive	David Holling	Councillor Graham Jones		15/09/08		01 September 2008
C1642	Review of Area Forums <i>To report the findings of the Area Forum Task Group</i>	C	23/09/08 C	Chief Executive	Andy Day			16/09/08		01 September 2008
<b>OCTOBER 2008</b>										
ID1561	West Berkshire Forward Plan - November 2008 - February 2009 <i>To advise Members of items to be considered by West Berkshire Council over the next four months.</i>	ID	16/10/08	Chief Executive	Moira Fraser (2045)	Councillor Graham Jones		08/10/08		01 October 2008
EX1637	Level One Performance Monitoring - Q1 2008/09 <i>To outline performance levels across the Council and to consider, where appropriate, the remedial action that is required.</i>	EX	02/10/08 EX	Chief Executive	Jason Teal	Councillor Graham Jones		24/09/08		01 October 2008
EX1425	Gypsy and Traveller Policy <i>To provide a new policy for Gypsies and Travellers in West Berkshire</i>	EX	02/10/08 EX	Environment	Bill Jennison (2560)	Councillor Geoff Findlay		24/09/08	The necessity to carry out an external consultation on the draft Policy with the Gypsy & Traveller Community by the Community Council for Berkshire within their available time table has resulted in a delay.	01 October 2008

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EX1655	Community Care Compliments, Concerns and Complaints <i>For information on community care compliments, concerns and complaints. Every local authority has a statutory responsibility to produce an annual report on the above which outlines trends and learning from complaints.</i>	EX	02/10/08 EX	Community Care	Mary Page	Councillor Joe Mooney		24/09/08		01 October 2008

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